



HOPE COTTAGE®
Pregnancy and Adoption Center

Annual Report 2009

The mission of Hope Cottage is to nurture and build families through education, counseling and adoption. We fulfill this mission and serve our clients and the community at large with a large variety of programs and services. The following is a brief recap of what we were able to do in 2009 with your support.

Pregnancy Services

- 150 pregnancy clients and their birth family members received more than \$18,750 in direct emergency assistance to help pay for food, clothing, transportation and housing needs.
- Counseling was provided to 79 pregnancy clients and their birth family members.
- 24 parenting women in our pregnancy counseling and case management program received parenting education, case management and the counseling they needed to help them plan for the best possible future for themselves and their babies.

Adoption Services

- 143 families received domestic and international adoption services.
- 34 children were placed in adoptive homes.
- 45 families participated in the Foster-to-Adopt program and 4 children were placed in permanent, loving homes.
- 104 individuals received post adoption services.



Community Outreach

- 402 middle and high school students participated in the ABCs of Adoption program.
- 689 healthcare professionals received training through the Infant Adoption Awareness Campaign, led by Hope Cottage.
- More than \$3,500 worth of clothing and household items was donated to clients at TRAC, Central Dallas Ministries, Employment Circle, Human Right's Initiative and Jacob's ladder through the Share the Hope Program.



Hope Cottage
4209 McKinney Avenue
Dallas, Tx 75205
214.526.8721 (phone)
214.528.7168 (fax)
www.hopecottage.org

Leadership Notes

Like a lot of other non-profits, Hope Cottage Pregnancy and Adoption Center went into 2009 understanding that it would be a challenge. As the year unfolded, and the board undertook the process of hiring a new CEO, all the good and worthy work that Hope Cottage has done since 1918 continued uninterrupted. The small but committed staff remained stalwart in fulfilling its mission to... **nurture families through education, counseling and adoption services.** Long time supporters and a few new to Hope Cottage offered the resources necessary to assist loving families to adopt and love a child; to educate hundreds of teens and medical professionals about the compassionate choice of adoption and to lend a hand to struggling birth mothers.

Please review our year presented here in this annual report of service and join us in celebrating the 91st year that Hope Cottage has been a part of the Dallas social service fabric. We acknowledge you for being a part of our past, present and future.

Sincerest thanks.....

Bill Barnard, Chairman
Board of Directors

Sonya Hartwell, MSSW
Chief Executive Officer



Board of Directors

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Community Volunteer

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Educator
Forney Independent School District

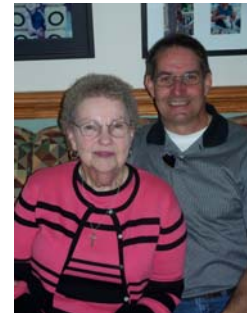
Chris Maberry
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Bracewell & Giuliani, LLP

John Dickey
Property Manager
Lincoln Properties

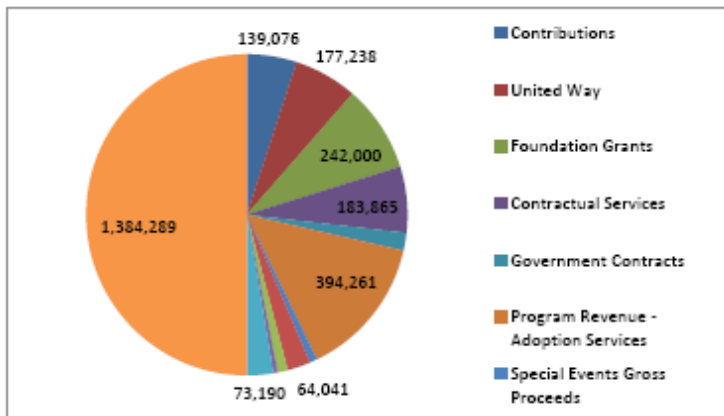
Carlotta Rhoades
CPA

Kathy Dickey
Christon Company

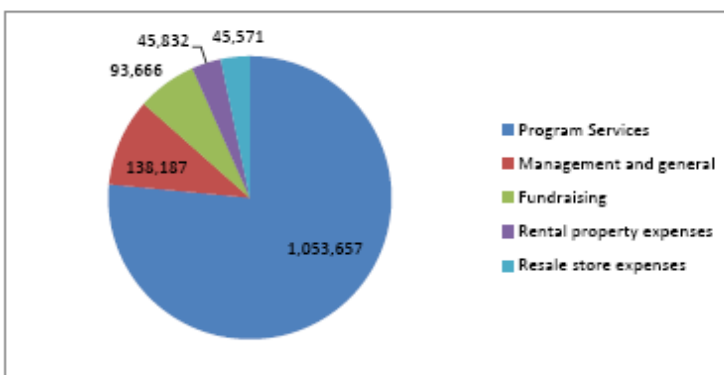
Judith W. Ross
Attorney
Baker Botts L.L.P



| Revenue and Support: | | |
|-------------------------------------|------------------|---------------|
| Contributions | 139,076 | 10.0% |
| United Way | 177,238 | 12.8% |
| Foundation Grants | 242,000 | 17.5% |
| Contractual Services | 183,865 | 13.3% |
| Government Contracts | 49,638 | 3.6% |
| Program Revenue - Adoption Services | 394,261 | 28.5% |
| Special Events Gross Proceeds | 20,880 | 1.5% |
| Tenant Rental Income | 64,041 | 4.6% |
| Sales to Public | 28,318 | 2.0% |
| Inkind and other income | 11,783 | 0.9% |
| Investment Income | 73,190 | 5.3% |
| Total Revenue and support | 1,384,289 | 100.0% |



| Expenses: | | |
|--------------------------|------------------|---------------|
| Program Services | 1,053,657 | 76.5% |
| Management and general | 138,187 | 10.0% |
| Fundraising | 93,666 | 6.8% |
| Rental property expenses | 45,832 | 3.3% |
| Resale store expenses | 45,571 | 3.3% |
| Total | 1,376,913 | 100.0% |



2009 Friends and Supporters

The following corporations, foundations and individuals supported Hope Cottage during the 2009 Fiscal Year with a gift of at least \$25. We are grateful for their generosity. Any omission is not intentional.

Individuals

John R. Adams Richard W. Adkisson Michael Ahern Charles Alcantar Linda S. Anderson Thomas N. Archer Perry Arthur Bethany Baganz Elvis J. Bellew Megan A. Barringer Eric Belote Todd Belote Bruce F. Berger Kay Berry Mark Bettis Marshall Bicknell Adam Bitner Georgia S. Black Alan Blaser Christopher Braun Brandi Breault Joanne Breeden Susan Strauss Breen Susan Bremmer Lotty Brodsky Donna G. Brombacher William Bross Nancy Bryan Judy K. Bryant Cynthia Byers Tom Byrne Tom M. Cain Irma L. Casas Dr. & Mrs. Franklin Casey Nancy Cates Kenneth Cecil Kimberly Cecil T.J. Chabert Marion Chaplin Kathy K. Cobb Susan D. Cockrell Judy A. Coggins Linda Z. Coleman William Collins Karen Collins-Nobles Serena S. Connelly David E. Conrad Joe Courcy Mary F. Cousins Thomas Cwilka Aaron D. Davidson Carter Davis Geraldine Davis Paul Davis Donald C. De La Chapelle Lacy Deckard James Decker Blake Denby Dr. and Mrs. Allan R. DeVilleneuve John Dickey Mr. and Mrs. William J. Dickey Mike Doeden Eric Donaldson Cheryl Dowling Tish E. Drinkwater Yemi Dubale James. G. Dunham Matt Eckl John M. Edmonds Cecelia Edwards James Elkin Monique Y. Ellison Bruce D. Evans Cecil Ewell Terry Fields John P. Fisher Toni E. Fisher Kristi Francis Cheryl Freeman Stacy French Jeannie Furlong Susan George Jeanette Goodman Bonnie R. Goodson Delbert Griffin Lawrence B. Hairston Shane Hall R. L. Hankins David Hardwick Sonya Hartwell Ida Hassler H. D. Hayden Larry J. Haynes Carl D. Heaton Valerie Helewa Angie Hernandez Grover L. Herrera Kim Heuser Caroline Hite Douglas Hodges Kenneth P. Horne Faye Houston Don Hurter Patricia Hyde Josh James Eugene Jericho Racquel H. Johnson Brenda Jones-Baker Louise C. Jordan Jake Joy Cindy Kang Jeff Kelly Donald M. Killian Jim Kloepfer Julie Kurtzbein Ann Lamp Marie Lane Paul Lee Jana Lemon Clever D. Lewis Glenn Lorig Arthur Lowry Miriam Lynn Christopher Maberry James Mabry Edwin Magruder Robert Maldonado Constantine Malemes Ernest Mantz

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Kassey Martin Virginia Martin Maria Martinez Rozella Mathews Gary Matthews Cam McCall
 K.R. McCord Dr. and Mrs. Kenneth McIntosh Edith Meier Mr. and Mrs. Thomas Melsheimer
 Chris Menczer Rebecca Merrell Eric Meyer Ellen Miller Lori Mobley Josh Moody Marc Morozzo
 Nhi Nguyen Sabrina Nottingham Michelle Osborne Jonathan Parker Kenneth Parks Lawrence Parsons
 Charles Patchen Pranay Patel Jamie Pena * David Pepler Robin Phelan Todd Pollock Chris Porter
 Zane Pressley Teresa Price Matt Priest Abhijit Raikar Michelle Raskiewicz Robert Ray Scott Ray
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 The Chapel of the Cross The Women of St. Luke's Church United Way of Metropolitan Dallas
 United Way of Tarrant County United Way of New York City Well Point Foundation

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 Parkland Health & Hospital System Ryan Portraiture, Inc. Surgical Associates of North Texas Truist
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To receive a copy of the Hope Cottage e-newsletter or to be placed on our mailing list,
 contact Michelle Osborne at 214.526.8721, ext 240 or mosborne@hopecottage.org.

Hope Cottage Pregnancy and Adoption Center 4209 McKinney Avenue Dallas, TX 75205
214.526.8721 (phone) 214.528.7168 (fax) www.hopcottage.org